

Update on pupil growth contingency fund 2015/16 – Schools' Forum (Jan 2016)

School	Category	Jan 2016 figure	Comments
Fernwood Primary	Bulge year (staffing / utilities)	£36,841	
Fernwood Primary	Bulge year (classrooms)	£8,000	
Huntingdon Academy	Bulge year (staffing / utilities)	£38,716	
Huntingdon Academy	Bulge year (classrooms)	£8,000	
Middleton Primary	Bulge year (staffing)	£17,824	
Westglade	Bulge year (staffing / utilities)	£38,716	
Westglade	Bulge year (classrooms)	£8,000	
Fernwood Nursery	Classrooms	£16,000	
Glenbrook	Classrooms	£8,000	
Heathfield	Classrooms	£48,000	
Middleton	Classrooms	£8,000	
Riverside	Classrooms	£8,000	
Rosslyn Park	Classrooms	£16,000	
Rufford	Classrooms	£7,000	

Summary – Jan 2016	
15/16 fund	£1,046,936
14/15 C/F balance	£98,933
TOTAL FUND	£1,145,869
Bulge year	£156,097
Classroom set up	£119,000
Late admissions – children without a school place	£14,242
Planned expansions	£831,606
Current total spend	£1,120,945
Remaining balance	£24,924

South Wilford	Classrooms	£8,000	
Whitemoor	Increased pupil numbers	£27,654	
Riverside	Late admissions	£14,242	
Blue Bell Hill	Expansion	£38,716	
Blue Bell Hill	Expansion	£27,654	Academy 5/12ths funding relating to the period April to August 2014, which should have been paid from the 14/15 fund, as they became an Academy 1/10/13. We have claimed this back from the EFA.
Blue Bell Hill	Expansion	£27,654	
Bluecoat Primary	Expansion	£68,630	.
Djanogly Northgate	Expansion	£38,716	
Djanogly Northgate	Expansion	£27,654	
Djanogly Northgate	Expansion (Schools Forum paper)	£103,000	
Dunkirk	Expansion	£38,716	
Fernwood Nursery	Expansion	£30,000	Still an estimate but reduced from original estimated figure of £50,185
Forest Fields	Expansion	£38,716	
Glenbrook	Expansion	£38,716	
Glenbrook	Expansion	£55,308	

Nottingham Academy	Expansion	£27,654	
Riverside	Expansion	£38,716	
Riverside	Expansion	£27,654	
Rosslyn Park	Expansion	£22,904	
Rosslyn Park	Expansion	£38,716	
Rufford	Expansion	£34,216	
South Wilford	Expansion	£14,242	
Sycamore	Expansion	£38,716	
Sycamore	Expansion	£27,654	
TOTAL SPEND		£1,120,945	